

## Access Improvements in Schools - proposed works for 2017/18

<b>Resources</b>	<b>£000's</b>
Allocation 2017/18	500
Balance c/fwd 2016/17	209
<b>Total</b>	<b>709</b>

<b>School</b>	<b>Project</b>	<b>Cost £'000</b>
Bramley CE Primary, Tadley	External ramps	6
Castle Hill Primary, Basingstoke	Hygiene room improvements	9
Cowplain School, Waterlooville	Installation of new shower room	18
St John's CE (VA) Primary, Gosport	Hygiene Room	5
Horndean CE Junior, Waterlooville	Level access to classrooms	6
Various Small works	Replacement toilets, taps, handrails and small packages of works	11
<b>Total</b>		<b>55</b>

Note: schemes controlled on an expenditure basis.